

# St. John the Evangelist Parish

## 2018-2019 Annual Report

*Jambo Rafikis,*

*I have so many reasons to thank God for YOU. You bless us by offering your stewardship of time, talent and treasure. YOU are making such a difference in the life of our parish. I celebrate the Lord's gift of YOU, every one of you!*

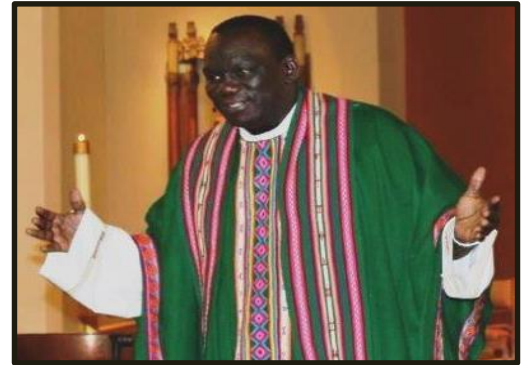
*St John's is our Parish, yours and mine. This annual report provides accountability for the stewardship of your gifts for our most recent fiscal year. In the last year we have accomplished two important milestones. We have completed the improvements funded by our Honor the Past, Embrace the Present, Secure the Future campaign. We have taken important steps to fund just compensation for our School faculty and staff. I am proud of how we were able to reduce spending and achieve a small surplus despite a decrease in collections this year. Thanks to improvements to our campus facilities made possible through your generosity to our Honor the Past, Embrace the Present Secure the Future Campaign, maintenance costs were reduced. In addition, our Parish staff have not received the increases in pay that were achieved for faculty and staff of the school. An increase in giving from each family of just \$2.50 per week or \$10 per month will enable us to provide comparable increases to our Parish staff and pay increasing operating costs in the coming fiscal year.*

*During the State of the Parish presentation, you heard about the new ministries that we were able to provide. After prayerful consideration, we hope that you will be able to increase your donations so that we can provide appropriate raises in pay for our Parish staff and cover normal increases in our other operating costs. I look forward to accomplishing even more with your support and with the help of God's grace in the coming year.*

*I am praying that God will give to you and your families his richest blessings. And by His grace, may we all become the best stewards of our time, talent and treasure.*

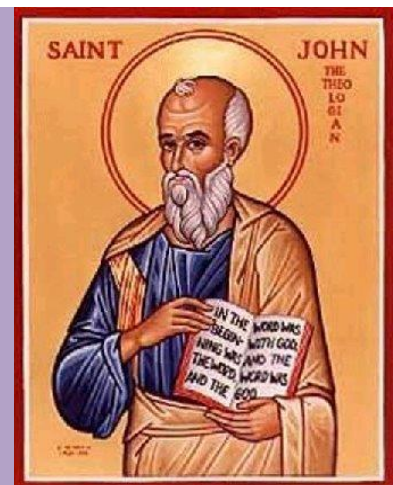
*Asante sana & Mungu awabariki! (Thank you & GOD bless you).*

*Padre Crispin Okoth*



### **Our Mission Statement:**

Under the guidance of the Holy Spirit, the people of **St John the Evangelist Parish** are called to embrace the Church's mission of proclaiming the Good News of Salvation through Jesus Christ for all. Our witness to the presence of God and our reaching out to others, allows us to deepen our relationship with God. We accomplish this through our worship together, especially in the celebration of the Eucharist; through ongoing faith development, for all people of all ages and life situations; through the performance of good works; and through responsible stewardship, by which we care for the gifts given to us by our God.



### Check Out Our Numbers:

- 1,024 Families in our parish
- 3,181 Registered parishioners
- 62 New families
- 30 Infant/child Baptisms
- 42 Confirmations
- 7 in RCIA [Adults]
- 2 in RCIA [Children]
- 76 First Holy Communion
- 4 Marriages
- 2 Marriages Con-Validated in the Catholic Faith
- 8 Wedding Prep for other parishes
- 8 Funerals
- 530 Children in our school
- 84 Staff for School & Parish
- 20 Participants in Sunday Children's Programs
- 483 People attended Mass each weekend
- Over 500 Children active in our sports programs
- 12 Scouting groups
- 335 Parishioners received an Anointing of the Sick
- **THANK YOU** to all our Parish Ministries!

### Liturgical Ministries

- Eucharistic Ministers - 27
- Lectors - 28
- Altar Servers - 42
- Cantors - 9
- Choir Members - 28
- Ushers/Greeters - 29
- Sacristans - 11
- Environment - 2

### Administrative

- Executive Council -10
- Finance Council - 11
- Liturgy Commission - 12
- School Commission - 20

### *Special Collections:*

**Thank You!** From the charities, YOU have supported this past year.

Amigos de Peru	\$3,132
Archdiocesan Catholic Appeal [ACA]	\$113,907
Catholic Campaign for Human Development	\$281
Catholic Community Services	\$780
Catholic Home Mission Collections	\$206
Catholic Relief Services	\$2,625
Homeless Shelter	\$415
Mission Sunday	\$669
Kenya, Africa	\$12,938
Malawi, Africa	\$1,010
NW Catholic Magazine Collection	\$255
Peter's Pence	\$710
Priest's Pension Fund	\$680
Rice Bowl	\$6,377
St Vincent de Paul	\$3,898
Uganda Support	\$6,608
United Way	\$240

***Total Special Collections*** **\$154,731**

## Our Offertory Report:

Number of parish families	1,024
Number of parishioners receiving envelopes	811
Number of parishioners who annually Pledge their Offertory (stewardship gift)	547
Number of families who gave but did not pledge	90
Average Pledge (Annually)	\$1,314

*\*Parishioners who pledge their Offertory gift each year help us to accurately plan our budgeted expenditures. This allows us to keep programs going and plan for more programs. We are especially grateful to those parishioners who have consistently pledged and given Offertory gifts over the years.*

## NOTES

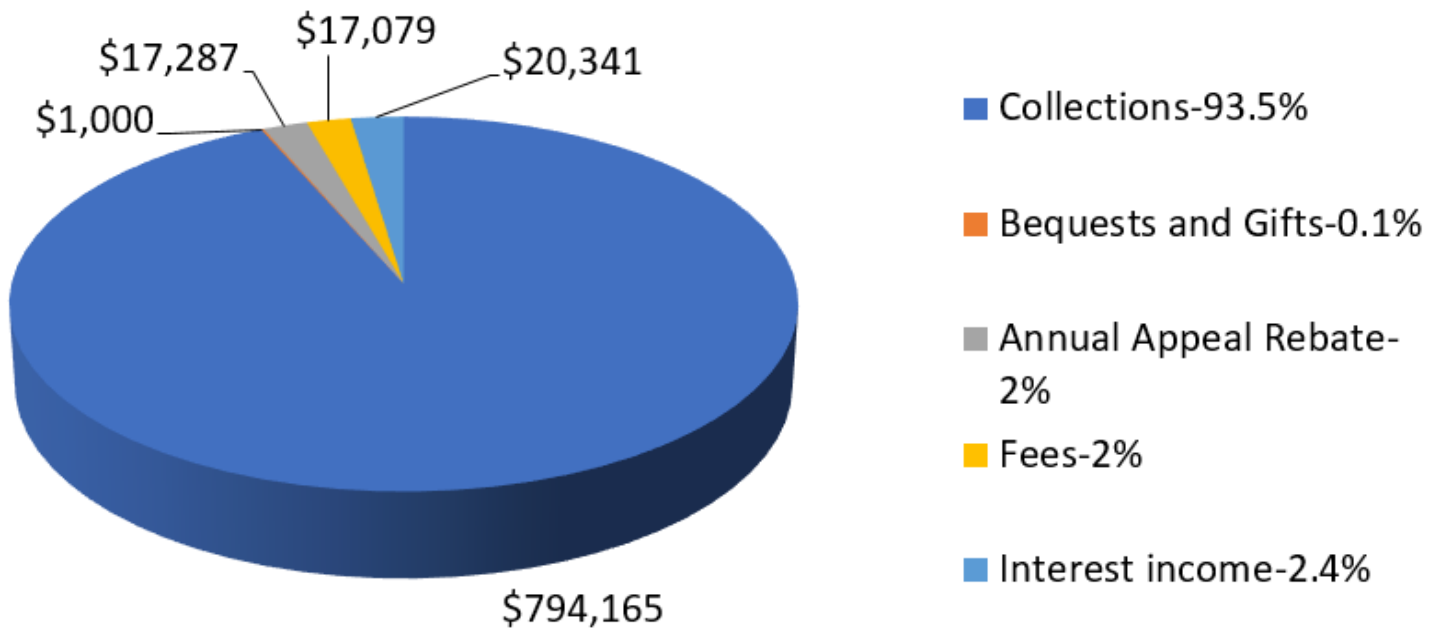
- Offertory gifts *decreased* by 4.6% in the last year.
- Operating expenses *decreased* by 8.5% in the last year.
- Parish support to the school is 19.03% of Total Parish Budget - \$154,442
  - School - Cost to educate one student \$9,908.<sup>17</sup>

### Statement of Revenues & Expenses Parish Ministries

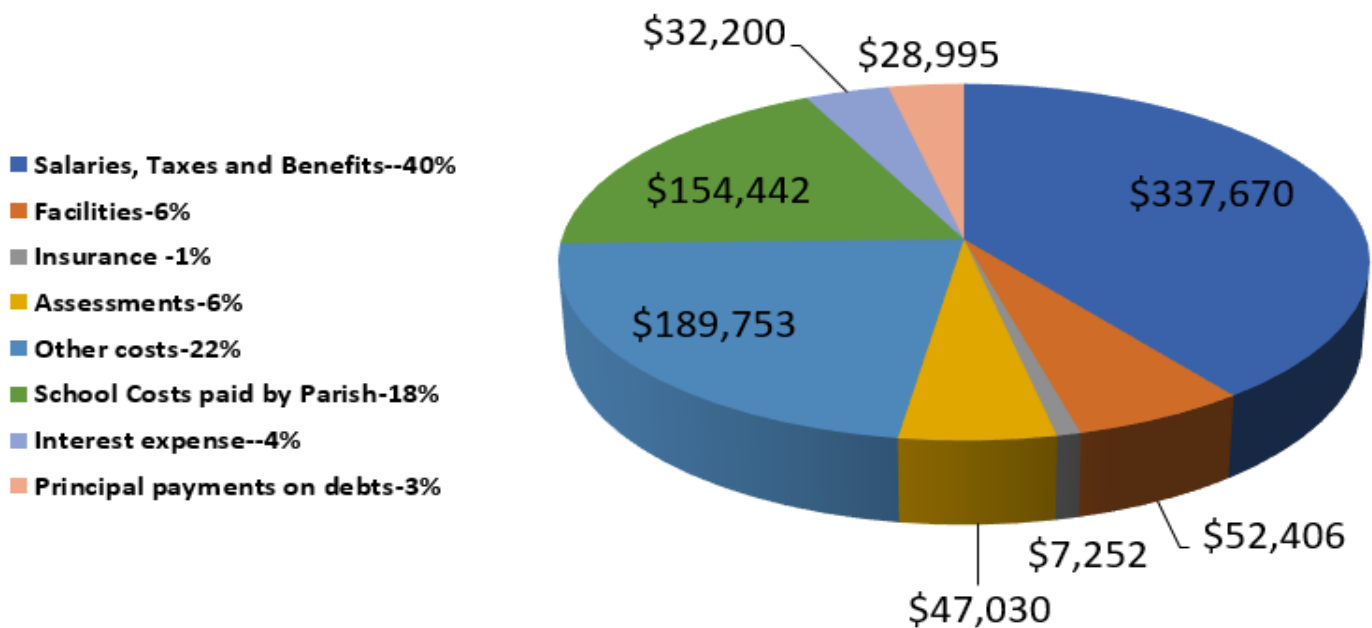
### Statement of Financial Position

Fiscal Year July 1 <sup>st</sup> , 2018 thru June 30 <sup>th</sup> , 2019		Fiscal Year	
<b>Revenues</b>		<b>ASSETS</b>	<b>06/2019</b>
Collections	\$794,165	Cash/Checking	\$673,419
Bequests and Gifts	1,000	Other Assets	33,219
Annual Appeal Rebate	17,287	PRF Reserve	599,899
Fees	17,079	Campaign Receivables	1,055,315
Interest income	20,341	Endowment	1,199,312
	<b>\$849,872</b>	Fixed Assets	14,862,817
		<b>TOTAL ASSETS</b>	<b>\$18,423,981</b>
<b>Expenses</b>		<b>LIABILITIES &amp; FUND BALANCES</b>	
Salaries, Taxes and Benefits	\$337,670	Accounts Payable	\$567,733
Facilities	52,406	Custodial Funds	30,898
Insurance	7,252	Designated Funds	832,776
Assessments	47,030	Restricted Funds	343,358
Other costs	189,753	<b>Capital Loans:</b>	
School Costs paid by Parish	154,442	* Existing Capital Loan	752,499
Interest expense	32,200	* New Project Loan	1,584,506
Total Expenses	<b>\$820,753</b>	<b>TOTAL LIABILITIES</b>	<b>\$4,111,770</b>
Surplus before Loan Payments	<b>\$29,119</b>	<b>FUND BALANCE</b>	
Principal payments on existing loan	(\$28,995)	Fund Balance	\$14,312,211
Net Surplus Revenues	<b>\$124</b>	<b>TOTAL FUND BALANCE</b>	<b>\$14,312,211</b>
		<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	
		<b>\$18,423,981</b>	
<b>Existing Capital Campaign Loan Recap</b>			
		Beginning balance - June 30,2018	<b>\$791,160</b>
		Principal payments made by the School	9,666
		Principal payments made by the Parish	28,995
		Current balance - June 30,2019	<b>\$752,499</b>

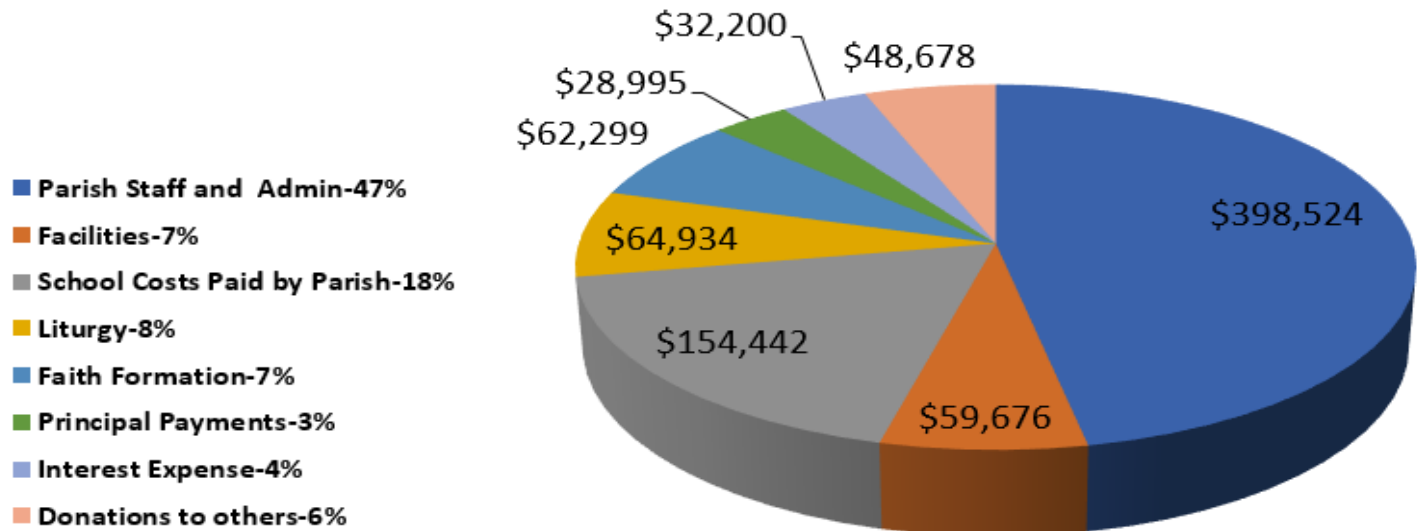
**St. John the Evangelist Parish Revenues 2018-2019**  
**Total of \$849,872**



**St. John the Evangelist Parish Expenses and Principal Payments**  
**2018-2019**  
**Total of \$849,748**



**St. John the Evangelist Parish Expenses By Category and Principal Payments  
2018-2019  
Total of \$849,748**



**St. John the Evangelist Collections 2011 to 2019**

